

WESTHILL CENTRAL SCHOOL DISTRICT

DETAILED BUDGET

with

SUPPLEMENTS

2022-23

BRIEF EXPLANATION OF THE PROPOSED 2022-23 SCHOOL BUDGET

<u>Budget Category</u>	<u>Remarks</u>
Board of Education	Categories include expenses for the overall policy, audit, general meetings and mailings as well as the Clerk's supplies for the Board of Education.
Central Administration	These are costs associated with the Superintendent's Office, clerical staff, supplies, equipment and materials.
Finance	These are costs associated with the Business Office, staff salaries, independent auditor, supplies and materials.
Staff	These include the school's attorney, BOCES employment specialist/negotiator and costs associated with public notifications, mailings and postage.
Central Services	These are the operations and maintenance costs for the district. They include building and district maintenance personnel, electric and gas utilities, district telephone usage costs as well as maintenance of the physical plant.
Special Items	This is a category for special costs associated with the running of the district. They include liability insurance premiums, water tax, refunds to residents regarding property tax matters and mandated BOCES administrative and rental charges.
Building Administration and Staff Development	These are the costs associated with the building administration of the school program. They include salaries of administrators, clerical staff, building aides as well as supplies, materials and equipment. Also included are in-service and staff development funds for training of staff.
General Teaching	These are costs associated with the regular education program in the district. They include classroom teachers' salaries, classroom teaching assistant salaries, supplies, materials and equipment. Also included are textbooks and BOCES instructional services provided to our schools.
Special Education	These are the costs associated with the special education program. They include salaries of teachers and teaching assistants as well as special school tuitions, pre-school program costs, BOCES tuitions for special need students and supplies and materials.
Instructional Support	These are costs for library-media programs, teachers' and teaching assistants' salaries, computer hardware and software costs.
Pupil Personnel Services	These are costs for guidance, psychologists and health (nurse) salaries, program costs, materials and equipment, co-curricular activities and interscholastic athletic programs.
Co-curricular and Interscholastic Athletics	These are costs associated with all co-curricular activities and interscholastic athletics and include advisor and coaching salaries, equipment and supplies.
Pupil Transportation	These are costs associated with the transportation of students to public and private schools, bus driver, mechanic and clerical salaries, repairs to buses and fuel costs.
Census	This category reflects expenditures necessary for maintenance of the district census.
Employee Benefits	These are the costs associated with payments to retirement systems, social security, unemployment, workers' compensation and health insurance.
Debt Service	This category reflects the payment of principal and interest on school district's debt on prior year's capital projects, borrowing needs and tax certiorari rulings.

WESTHILL CENTRAL SCHOOL DISTRICT - APPROPRIATIONS

18-Apr-22

ACCOUNT CODE DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 ACTUAL EXPENSE	2021-22 ORIGINAL BUDGET	2022-23 DRAFT BUDGET
ADMINISTRATIVE BUDGET				
A 1010.400 CONTRACTUAL	\$8,000	\$24,580	\$8,000	\$8,000
A 1010.450 MATERIAL AND SUPPLIES	\$679	\$0	\$679	\$679
A 1010.490 BOCES SERVICES - POLICY	\$2,750	\$2,100	\$2,750	\$2,800
A 1010....BOARD OF EDUCATION	\$11,429	\$26,680	\$11,429	\$11,479
A 1040.160 DISTRICT CLERK	\$2,700	\$2,781	\$2,864	\$2,965
A 1040.450 DISTRICT CLERK SUPPLIES	\$250	\$0	\$250	\$250
A 1040....DISTRICT CLERK	\$2,950	\$2,781	\$3,114	\$3,215
A 1060.400 BOE DISTRICT MEETING	\$2,500	\$2,088	\$2,500	\$2,500
A 1060....DISTRICT MEETING	\$2,500	\$2,088	\$2,500	\$2,500
A 10....BOARD OF EDUCATION	\$16,879	\$31,549	\$17,043	\$17,194
A 1240.150 INSTRUCTIONAL SALARIES	\$200,657	\$200,657	\$196,958	\$195,294
A 1240.160 NON INSTRUCTIONAL SALARIES	\$52,954	\$52,954	\$52,225	\$54,053
A 1240.400 OTHER EXPENSES	\$9,000	\$2,426	\$9,000	\$9,000
A 1240.450 SUPPLIES & MATERIALS	\$700	\$511	\$700	\$700
A 1240....CHIEF SCHOOL ADMINISTRATOR	\$263,311	\$256,548	\$258,883	\$259,047
A 12....CENTRAL ADMINISTRATION	\$263,311	\$256,548	\$258,883	\$259,047
A 1310.150 INSTRUCTIONAL SALARIES	\$143,390	\$143,540	\$153,209	\$157,645
A 1310.160 NON INSTRUCTIONAL SALARIES	\$144,775	\$144,264	\$149,092	\$156,777
A 1310.200 EQUIPMENT	\$2,500	\$0	\$2,500	\$2,500
A 1310.400 OTHER EXPENSES	\$8,250	\$3,340	\$8,250	\$8,250
A 1310.450 SUPPLIES & MATERIALS	\$4,000	\$1,802	\$4,000	\$4,000
A 1310.490 BOCES SERVICES - FINANCIAL	\$52,138	\$52,138	\$52,350	\$57,581
A 1310....BUSINESS ADMINISTRATION	\$355,053	\$345,084	\$369,401	\$386,752
A 1320.160 CLAIMS AUDITOR SALARY	\$3,100	\$3,100	\$3,193	\$3,312
A 1320.400 AUDITING SERVICES	\$52,539	\$24,533	\$53,590	\$54,661
A 1320....AUDITING	\$55,639	\$27,633	\$56,783	\$57,973
A 1325.160 DISTRICT TREASURER	\$41,468	\$40,558	\$40,880	\$42,275

WESTHILL CENTRAL SCHOOL DISTRICT - APPROPRIATIONS

18-Apr-22

ACCOUNT CODE DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 ACTUAL EXPENSE	2021-22 ORIGINAL BUDGET	2022-23 DRAFT BUDGET
A 1325....TREASURER	\$41,468	\$40,558	\$40,880	\$42,275
A 1380.400 FISCAL AGENT FEES	\$10,000	\$5,589	\$10,000	\$10,000
A 1380....FISCAL AGENT FEE	\$10,000	\$5,589	\$10,000	\$10,000
A 13....FINANCE	\$462,160	\$418,865	\$477,063	\$497,001
A 1420.400 LEGAL SERVICES	\$12,000	\$6,776	\$12,000	\$12,000
A 1420....LEGAL	\$12,000	\$6,776	\$12,000	\$12,000
A 1430.490 BOCES SERVICES - LABOR RELATIONS	\$59,580	\$61,878	\$63,770	\$61,473
A 1430....PERSONNEL	\$59,580	\$61,878	\$63,770	\$61,473
A 14....STAFF	\$71,580	\$68,655	\$75,770	\$73,473
A 1620.150 NON INSTRUCTIONAL SALARIES	\$82,435	\$0	\$85,150	\$88,130
A 1620....OPERATIONS OF PLANT	\$82,435	\$0	\$85,150	\$88,130
A 1670.400 CONTRACTUAL EXPENSES	\$2,500	\$2,400	\$2,500	\$2,500
A 1670.450 SUPPLIES & MATERIALS	\$1,601	\$0	\$1,601	\$1,601
A 1670....CENTRAL PRINTING & MAILING	\$4,101	\$2,400	\$4,101	\$4,101
A 1680.400 TAX ROLLS	\$11,900	\$5,569	\$11,900	\$11,900
A 1680....CENTRAL DATA PROCESSING	\$11,900	\$5,569	\$11,900	\$11,900
A 16....CENTRAL SERVICES	\$98,436	\$7,969	\$101,151	\$104,131
A 1910.400 UNALLOCATED INSURANCE	\$100,425	\$89,758	\$103,438	\$106,541
A 1910....UNALLOCATED INSURANCE	\$100,425	\$89,758	\$103,438	\$106,541
A 1981.490 BOCES - ADMIN & RENTAL	\$113,127	\$110,164	\$118,897	\$116,640
A 1981....BOCES	\$113,127	\$110,164	\$118,897	\$116,640
A 1983.490 BOCES - CAPITAL	\$48,566	\$48,566	\$52,524	\$60,615
A 1983....BOCES CAPITAL COSTS	\$48,566	\$48,566	\$52,524	\$60,615
A 19....SPECIAL ITEMS	\$262,118	\$248,488	\$274,858	\$283,795
A 2020.150 PRIN/ASST PRIN SALARY	\$943,849	\$941,119	\$977,081	\$1,099,247
A 2020.160 NON INSTRUCTIONAL SALARIES	\$257,971	\$227,390	\$242,128	\$250,121
A 2020.200 EQUIPMENT	\$5,620	\$1,660	\$8,650	\$8,650
A 2020.400 CONTRACTUAL	\$20,450	\$9,254	\$20,450	\$20,050
A 2020.450 SUPPLIES & MATERIALS	\$37,057	\$25,174	\$32,057	\$32,257

WESTHILL CENTRAL SCHOOL DISTRICT - APPROPRIATIONS

18-Apr-22

ACCOUNT CODE DESCRIPTION	2020-21	2020-21	2021-22	2022-23
	ORIGINAL BUDGET	ACTUAL EXPENSE	ORIGINAL BUDGET	DRAFT BUDGET
A 2020.490 BOCES - HOME INSTRUCTION	\$6,590	\$10,555	\$10,555	\$11,470
A 2020....SUPERVISION-REGULAR SCHOOL	\$1,271,537	\$1,215,153	\$1,290,920	\$1,421,796
A 20....ADMIN & IMPROVEMENT	\$1,271,537	\$1,215,153	\$1,290,920	\$1,421,796
A 5510.150 NON INSTRUCTIONAL SALARIES	\$80,675	\$89,282	\$74,375	\$76,978
A 5510....DISTRICT TRANSPORT-MEDICAID	\$80,675	\$89,282	\$74,375	\$76,978
A 9010.800 STATE RETIREMENT	\$97,584	\$67,187	\$110,745	\$79,979
A 9010....STATE RETIREMENT	\$97,584	\$67,187	\$110,745	\$79,979
A 9020.800 TEACHERS' RETIREMENT	\$134,705	\$130,079	\$141,024	\$166,585
A 9020....TEACHERS' RETIREMENT	\$134,705	\$130,079	\$141,024	\$166,585
A 9030.800 SOCIAL SECURITY	\$159,222	\$134,441	\$160,793	\$174,172
A 9030....SOCIAL SECURITY	\$159,222	\$134,441	\$160,793	\$174,172
A 9040.800 WORKERS' COMPENSATION	\$27,427	\$27,401	\$27,488	\$21,695
A 9040....WORKERS' COMPENSATION	\$27,427	\$27,401	\$27,488	\$21,695
A 9050.800 UNEMPLOYMENT INSURANCE	\$2,187	\$12,892	\$2,169	\$2,197
A 9050....UNEMPLOYMENT INSURANCE	\$2,187	\$12,892	\$2,169	\$2,197
A 9060.800 HEALTH INSURANCE	\$689,738	\$647,707	\$712,165	\$762,129
A 9060....HOSPITAL, MEDICAL & DENTAL INS	\$689,738	\$647,707	\$712,165	\$762,129
A 90....EMPLOYEE BENEFITS	\$1,110,863	\$1,019,708	\$1,154,385	\$1,206,757
TOTAL ADMINISTRATIVE	\$3,637,558	\$3,356,215	\$3,724,448	\$3,940,172
ADMINISTRATIVE AS A PERCENTAGE OF BUDGET	8.9%	8.9%	8.9%	8.9%
ADMINISTRATIVE INCREASE	2.9%	-7.1%	2.4%	5.8%

WESTHILL CENTRAL SCHOOL DISTRICT - APPROPRIATIONS

18-Apr-22

ACCOUNT CODE DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 ACTUAL EXPENSE	2021-22 ORIGINAL BUDGET	2022-23 DRAFT BUDGET
PROGRAM BUDGET				
A 1420.400 LEGAL SERVICES	\$48,000	\$27,105	\$48,000	\$48,000
A 1420....LEGAL	\$48,000	\$27,105	\$48,000	\$48,000
A 1670.400 CONTRACTUAL EXPENSES	\$22,500	\$21,600	\$22,500	\$22,500
A 1670.450 SUPPLIES & MATERIALS	\$14,405	\$0	\$14,405	\$14,405
A 1670....CENTRAL PRINTING & MAILING	\$36,905	\$21,600	\$36,905	\$36,905
A 16....CENTRAL SERVICES	\$36,905	\$21,600	\$36,905	\$36,905
A 2070.400 INSERVICE TRAINING	\$16,000	\$629	\$16,000	\$16,000
A 2070.490 BOCES INSERVICE	\$107,036	\$114,792	\$105,036	\$111,937
A 2070....INSERVICE TRAINING-INSTRUCTION	\$123,036	\$115,421	\$121,036	\$127,937
A 20....ADMIN & IMPROVEMENT	\$123,036	\$115,421	\$121,036	\$127,937
A 2110.120 TEACHER SALARIES, PRE-K - 6	\$3,680,640	\$3,602,242	\$3,671,987	\$3,810,221
A 2110.130 TEACHER SALARIES, 7 - 12	\$4,754,109	\$4,598,593	\$4,743,580	\$4,760,736
A 2110.140 SUBSTITUTE TEACHER SALARIES	\$275,000	\$159,207	\$275,000	\$275,000
A 2110.160 NON INSTRUCTIONAL SALARIES	\$147,694	\$131,844	\$151,519	\$164,405
A 2110.200 EQUIPMENT	\$57,983	\$52,621	\$66,337	\$60,735
A 2110.400 CONTRACTUAL	\$146,700	\$240,710	\$145,125	\$267,550
A 2110.420 TRAVEL/CONFERENCE	\$35,304	\$2,271	\$32,454	\$34,480
A 2110.450 MATERIALS AND SUPPLIES	\$189,486	\$140,380	\$194,186	\$205,551
A 2110.480 TEXTBOOKS	\$150,057	\$143,122	\$147,806	\$172,702
A 2110.490 BOCES SERVICES	\$818,863	\$752,720	\$821,587	\$860,961
A 2110....TEACHING-REGULAR SCHOOL	\$10,255,836	\$9,823,709	\$10,249,581	\$10,612,341
A 21....TEACHING	\$10,255,836	\$9,823,709	\$10,249,581	\$10,612,341
A 2250.150 INSTRUCTIONAL SALARIES	\$1,507,390	\$1,473,038	\$1,637,133	\$1,828,912
A 2250.160 NON INSTRUCTIONAL SALARIES	\$1,080,365	\$1,029,994	\$1,143,277	\$1,407,702
A 2250.200 EQUIPMENT	\$6,000	\$7,862	\$8,500	\$8,000
A 2250.400 CONTRACTUAL	\$235,000	\$261,839	\$360,000	\$460,000

WESTHILL CENTRAL SCHOOL DISTRICT - APPROPRIATIONS

18-Apr-22

		2020-21	2020-21	2021-22	2022-23
		ORIGINAL	ACTUAL	ORIGINAL	DRAFT
ACCOUNT CODE	DESCRIPTION	BUDGET	EXPENSE	BUDGET	BUDGET
A 2250.450	MATERIALS AND SUPPLIES	\$16,810	\$10,196	\$16,810	\$16,810
A 2250.490	BOCES SERVICES	\$1,369,411	\$1,057,009	\$1,156,924	\$1,079,069
A 2250....PROGRAMS-STUDENTS W/ DISABIL		\$4,214,977	\$3,839,938	\$4,322,645	\$4,800,493
A 2259.150	INSTRUCTIONAL SALARIES	\$124,216	\$215	\$128,676	\$135,035
A 2259....ENGLISH LANGUAGE LEARNERS (ELL)		\$124,216	\$215	\$128,676	\$135,035
A 2280.490	BOCES-OCC ED/SPECIAL & MISC.	\$242,357	\$242,357	\$244,825	\$276,128
A 2280....OCCUPATIONAL EDUCATION		\$242,357	\$242,357	\$244,825	\$276,128
A 22....SPECIAL APPORTIONMENT PROGRAMS		\$4,581,550	\$4,082,509	\$4,696,146	\$5,211,656
A 2330.490	BOCES SERVICES	\$56,785	\$0	\$56,785	\$56,785
A 2330....SPECIAL SCHOOLS		\$56,785	\$0	\$56,785	\$56,785
A 23....SPECIAL SCHOOLS		\$56,785	\$0	\$56,785	\$56,785
A 2610.150	INSTRUCTIONAL SALARIES	\$274,371	\$272,916	\$282,945	\$294,679
A 2610.160	NON INSTRUCTIONAL SALARIES	\$0	\$200	\$0	\$0
A 2610.200	EQUIPMENT	\$2,211	\$0	\$1,000	\$1,000
A 2610.400	CONTRACTUAL	\$2,750	\$0	\$2,000	\$2,500
A 2610.450	MATERIALS AND SUPPLIES	\$7,250	\$4,057	\$7,000	\$7,600
A 2610.460	LIBRARY A/V LOAN PROGRAM	\$28,100	\$22,837	\$28,300	\$26,300
A 2610.490	BOCES SERVICES	\$103,342	\$103,429	\$109,387	\$112,248
A 2610....SCHOOL LIBRARY & AUDIOVISUAL		\$418,023	\$403,438	\$430,632	\$444,327
A 2630.160	NON INSTRUCTIONAL SALARIES	\$174,115	\$163,412	\$177,754	\$200,538
A 2630.200	EQUIPMENT	\$34,500	\$15,922	\$34,500	\$34,500
A 2630.400	CONTRACTUAL	\$12,500	\$15,388	\$12,500	\$12,500
A 2630.450	MATERIALS AND SUPPLIES	\$62,600	\$52,720	\$62,600	\$62,600
A 2630.490	BOCES SERVICES	\$610,523	\$658,052	\$622,819	\$656,047
A 2630....COMPUTER ASSISTED INSTRUCTION		\$894,239	\$905,493	\$910,173	\$966,184
A 26....INSTRUCTIONAL MEDIA		\$1,312,262	\$1,308,931	\$1,340,805	\$1,410,511
A 2810.150	INSTRUCTIONAL SALARIES	\$530,237	\$532,625	\$546,969	\$694,753
A 2810.160	NON INSTRUCTIONAL SALARIES	\$110,498	\$108,983	\$113,753	\$108,281
A 2810.200	EQUIPMENT	\$800	\$0	\$800	\$1,537

WESTHILL CENTRAL SCHOOL DISTRICT - APPROPRIATIONS

18-Apr-22

ACCOUNT CODE DESCRIPTION		2020-21	2020-21	2021-22	2022-23
		ORIGINAL BUDGET	ACTUAL EXPENSE	ORIGINAL BUDGET	DRAFT BUDGET
A 2810.400	CONTRACTUAL	\$7,000	\$0	\$7,000	\$6,550
A 2810.450	MATERIALS AND SUPPLIES	\$8,075	\$4,878	\$8,075	\$7,475
A 2810.490	BOCES SERVICES	\$50,606	\$50,606	\$51,248	\$48,104
A 2810....GUIDANCE-REGULAR SCHOOL		\$707,216	\$697,092	\$727,845	\$866,700
A 2815.160	NON INSTRUCTIONAL SALARIES	\$244,556	\$206,391	\$224,560	\$243,612
A 2815.200	EQUIPMENT	\$0	\$0	\$0	\$0
A 2815.400	CONTRACTUAL	\$40,550	\$68,840	\$40,450	\$40,450
A 2815.450	MATERIALS AND SUPPLIES	\$5,555	\$5,542	\$6,050	\$6,900
A 2815....HEALTH SERVICES-REGULAR SCHOOL		\$290,661	\$280,773	\$271,060	\$290,962
A 2820.150	INSTRUCTIONAL SALARIES	\$164,814	\$150,834	\$168,948	\$175,469
A 2820.400	CONTRACTUAL	\$800	\$0	\$850	\$700
A 2820.450	MATERIALS AND SUPPLIES	\$1,150	\$120	\$1,150	\$500
A 2820....PSYCHOLOGICAL SERVICES-REGULAR SCHOOL		\$166,764	\$150,954	\$170,948	\$176,669
A 2850.150	INSTRUCTIONAL SALARIES	\$217,318	\$203,151	\$225,075	\$255,426
A 2850.400	CONTRACTUAL	\$20,935	\$3,495	\$20,935	\$20,935
A 2850.450	MATERIALS AND SUPPLIES	\$4,960	\$2,147	\$4,960	\$5,360
A 2850....CO-CURRICULAR ACTIV-REG SCHL		\$243,213	\$208,793	\$250,970	\$281,721
A 2855.150	INSTRUCTIONAL SALARIES	\$435,907	\$361,807	\$442,470	\$457,392
A 2855.200	EQUIPMENT	\$26,000	\$23,951	\$26,000	\$26,000
A 2855.400	CONTRACTUAL	\$119,500	\$52,875	\$119,500	\$121,350
A 2855.450	MATERIALS AND SUPPLIES	\$50,500	\$49,538	\$50,500	\$50,500
A 2855....INTERSCHOL ATHLETICS-REG SCHL		\$631,907	\$488,172	\$638,470	\$655,242
A 28....PUPIL SERVICES		\$2,039,761	\$1,825,785	\$2,059,294	\$2,271,295
A 2....ADMIN & IMPROVEMENT		\$18,454,135	\$17,205,060	\$18,608,551	\$19,775,429
A 5510.160	NON INSTRUCTIONAL SALARIES	\$1,571,005	\$1,142,393	\$1,642,166	\$1,686,917
A 5510.200	EQUIPMENT	\$20,000	\$0	\$20,000	\$20,000
A 5510.400	CONTRACTUAL	\$162,000	\$152,902	\$162,000	\$162,000
A 5510.450	MATERIALS AND SUPPLIES	\$315,000	\$129,834	\$315,000	\$315,000
A 5510.490	BOCES SERVICES	\$5,418	\$5,552	\$5,596	\$5,778

WESTHILL CENTRAL SCHOOL DISTRICT - APPROPRIATIONS

18-Apr-22

ACCOUNT CODE DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 ACTUAL EXPENSE	2021-22 ORIGINAL BUDGET	2022-23 DRAFT BUDGET
A 5510....DISTRICT TRANSPORT-MEDICAID	\$2,073,423	\$1,430,681	\$2,144,762	\$2,189,695
A 5530.200 EQUIPMENT	\$1,000	\$0	\$1,000	\$1,000
A 5530.400 CONTRACTUAL	\$20,000	\$16,495	\$20,000	\$20,000
A 5530.450 MATERIALS AND SUPPLIES	\$3,256	\$796	\$3,256	\$3,256
A 5530....GARAGE BUILDING	\$24,256	\$17,291	\$24,256	\$24,256
A 5581.490 TRANSPORTATION FROM BOCES	\$1,470	\$1,470	\$1,470	\$0
A 5581....TRANSPORTATION FROM BOCES	\$1,470	\$1,470	\$1,470	\$0
A 55....PUPIL TRANSPORTATION	\$2,099,150	\$1,449,442	\$2,170,488	\$2,213,951
A 9010.800 STATE RETIREMENT	\$455,832	\$334,050	\$549,643	\$422,207
A 9010....STATE RETIREMENT	\$455,832	\$334,050	\$549,643	\$422,207
A 9020.800 TEACHERS' RETIREMENT	\$1,251,350	\$1,149,137	\$1,288,078	\$1,455,439
A 9020....TEACHERS' RETIREMENT	\$1,251,350	\$1,149,137	\$1,288,078	\$1,455,439
A 9030.800 SOCIAL SECURITY	\$1,217,190	\$1,030,136	\$1,238,011	\$1,321,724
A 9030....SOCIAL SECURITY	\$1,217,190	\$1,030,136	\$1,238,011	\$1,321,724
A 9040.800 WORKERS' COMPENSATION	\$209,665	\$209,960	\$211,644	\$164,635
A 9040....WORKERS' COMPENSATION	\$209,665	\$209,960	\$211,644	\$164,635
A 9050.800 UNEMPLOYMENT INSURANCE	\$16,721	\$98,779	\$16,702	\$16,673
A 9050....UNEMPLOYMENT INSURANCE	\$16,721	\$98,779	\$16,702	\$16,673
A 9060.800 HEALTH INSURANCE	\$5,272,763	\$4,962,958	\$5,483,261	\$5,783,493
A 9060....HOSPITAL, MEDICAL & DENTAL INS	\$5,272,763	\$4,962,958	\$5,483,261	\$5,783,493
A 9089.800 OTHER	\$200,000	\$313,173	\$200,000	\$300,000
A 9089....OTHER	\$200,000	\$313,173	\$200,000	\$300,000
A 90....EMPLOYEE BENEFITS	\$8,623,521	\$8,098,193	\$8,987,340	\$9,464,171
A 9901.950 TRANSFER TO SPECIAL AID FUND	\$17,000	\$172	\$17,000	\$17,000
A 99....	\$17,000	\$172	\$17,000	\$17,000
TOTAL PROGRAM	\$29,193,806	\$26,752,867	\$29,783,380	\$31,470,552
PROGRAM AS A PERCENTAGE OF BUDGET	71.7%	71.1%	71.5%	71.3%
PROGRAM INCREASE	4.4%	-0.7%	2.0%	5.7%

WESTHILL CENTRAL SCHOOL DISTRICT - APPROPRIATIONS

18-Apr-22

ACCOUNT CODE DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 ACTUAL EXPENSE	2021-22 ORIGINAL BUDGET	2022-23 DRAFT BUDGET
CAPITAL BUDGET				
A 1620.160 NON INSTRUCTIONAL SALARIES	\$998,816	\$903,959	\$1,052,441	\$1,117,945
A 1620.200 EQUIPMENT	\$30,000	\$14,724	\$43,570	\$39,400
A 1620.400 CONTRACTUAL	\$506,937	\$382,098	\$504,910	\$587,395
A 1620.41x UTILITIES	\$448,500	\$395,625	\$457,305	\$447,105
A 1620.450 MATERIALS AND SUPPLIES	\$102,580	\$86,470	\$103,500	\$108,750
A 1620.490 BOCES SERVICES	\$192,745	\$192,233	\$194,128	\$191,538
A 1620....OPERATION OF PLANT	\$2,279,579	\$1,975,110	\$2,355,854	\$2,492,133
A 1621.200 EQUIPMENT	\$45,000	\$80,681	\$40,000	\$125,000
A 1621.400 MAINTENANCE OF PLANT	\$32,000	\$28,515	\$35,000	\$35,000
A 1621....MAINTENANCE OF PLANT	\$77,000	\$109,196	\$75,000	\$160,000
A 1622.150 NON INSTRUCTIONAL SALARIES	\$46,426	(\$541)	\$45,831	\$47,395
A 1622....SECURITY OF PLANT	\$46,426	(\$541)	\$45,831	\$47,395
A 16....CENTRAL SERVICES	\$2,403,005	\$2,083,764	\$2,476,685	\$2,699,528
A 1950.400 WATER & SEWER TAX ASSESSMENT	\$15,500	\$11,779	\$15,500	\$15,500
A 1950....ASSESSMENTS ON SCHOOL PROPERTY	\$15,500	\$11,779	\$15,500	\$15,500
A 1964.400 REFUND - REAL PROPERTY TAX	\$5,000	\$0	\$10,000	\$10,000
A 1964....REFUND ON REAL PROPERTY TAXES	\$5,000	\$0	\$10,000	\$10,000
A 9010.400 STATE RETIREMENT	\$136,797	\$108,496	\$167,525	\$123,838
A 9010....STATE RETIREMENT	\$136,797	\$108,496	\$167,525	\$123,838
A 9030.830 SOCIAL SECURITY	\$79,501	\$65,866	\$83,651	\$89,557
A 9030....SOCIAL SECURITY	\$79,501	\$65,866	\$83,651	\$89,557
A 9040.400 WORKERS' COMPENSATION	\$13,694	\$13,425	\$14,301	\$11,155
A 9040....WORKERS' COMPENSATION	\$13,694	\$13,425	\$14,301	\$11,155
A 9050.400 UNEMPLOYMENT INSURANCE	\$1,092	\$6,316	\$1,129	\$1,130
A 9050....UNEMPLOYMENT INSURANCE	\$1,092	\$6,316	\$1,129	\$1,130
A 9060.400 HEALTH INSURANCE	\$344,392	\$317,326	\$370,498	\$391,878

WESTHILL CENTRAL SCHOOL DISTRICT - APPROPRIATIONS

18-Apr-22

ACCOUNT CODE DESCRIPTION	2020-21 ORIGINAL BUDGET	2020-21 ACTUAL EXPENSE	2021-22 ORIGINAL BUDGET	2022-23 DRAFT BUDGET
A 9060....HOSPITAL, MEDICAL & DENTAL INS	\$344,392	\$317,326	\$370,498	\$391,878
A 90....EMPLOYEE BENEFITS	\$575,476	\$511,429	\$637,103	\$617,559
A 9710.600 SERIAL BOND PRINCIPAL	\$2,585,000	\$2,585,000	\$2,700,000	\$2,835,000
A 9710.700 SERIAL BOND INTEREST	\$1,658,853	\$1,658,853	\$1,342,381	\$1,218,481
A 9711....	\$4,243,853	\$4,243,853	\$4,042,381	\$4,053,481
A 9712.600 SERIAL BOND BUS PRINCIPAL	\$402,642	\$402,642	\$439,892	\$440,461
A 9712.700 SERIAL BOND BUS INTEREST	\$27,159	\$27,159	\$23,143	\$20,946
A 9712....	\$429,801	\$429,801	\$463,035	\$461,407
A 9731.600 BOND ANTICIPATION PRINCIPAL	\$50,000	\$100,000	\$215,000	\$313,700
A 9731.700 BAN INTEREST	\$50,000	\$26,997	\$204,325	\$468,093
A 9731....	\$100,000	\$126,997	\$419,325	\$781,793
A 97....	\$4,773,655	\$4,800,651	\$4,924,742	\$5,296,681
A 9950.900 TRANSFER TO CAPITAL FUND	\$100,000	\$88,931	\$100,000	\$100,000
A 99....	\$100,000	\$88,931	\$100,000	\$100,000
TOTAL CAPITAL	\$7,872,636	\$7,496,554	\$8,164,030	\$8,739,268
CAPITAL AS A PERCENTAGE OF BUDGET	19.3%	19.9%	19.6%	19.8%
CAPITAL INCREASE	-10.3%	-17.5%	3.7%	7.0%
TOTAL GENERAL FUND BUDGET	\$40,704,000	\$37,605,636	\$41,671,858	\$44,149,992
INCREASE/(DECREASE) BUDGET			\$967,858	\$2,478,134
BUDGET INCREASE/(DECREASE)			2.4%	5.9%

2022-23 Property Tax Report Card

420701 - WESTHILL CSD

Contact Person: Steven Smith

Telephone Number: (315) 426-3210

	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)
Total Budgeted Amount, not Including Separate Propositions	41,671,857	44,149,992
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	22,671,557	23,127,966
B. Tax Levy to Support Library Debt, if Applicable		
C. Tax Levy for Non-Excludable Propositions, if Applicable ²		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		
E. Total Proposed School Year Tax Levy (A + B + C - D)	22,671,557	23,127,966
F. Permissible Exclusions to the School Tax Levy Limit	1,135,796	1,110,615
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	21,535,761	22,017,351
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	21,535,761	22,017,351
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	0	0
Public School Enrollment	1,749	1,729
Consumer Price Index	1.23%	4.70%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	3,782,422	3,782,485
Assigned Appropriated Fund Balance	2,511,817	2,478,938
Adjusted Unrestricted Fund Balance	3,581,375	3,844,195
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	8.59%	8.71%

Schedule of Reserve Funds

Reserve Type	Reserve Description *	Reserve Name	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year
Capital ¹	To pay the cost of any object or purpose for which bonds may be issued.	Turf Field	650,000	650,000	n/a
Workers' Compensation	To pay for Workers Compensation and benefits.		375,000	375,000	n/a
Unemployment Insurance	To pay the cost of reimbursement to the State Unemployment Insurance Fund.		92,124	92,124	n/a
Tax Certiorari	To establish a reserve fund for tax certiorari settlements		397,704	397,743	n/a
Employee Benefit Accrued Liability	For the payment of accrued 'employee benefits' due to employees upon termination of service.		238,630	238,654	n/a
Retirement Contribution	To fund employer retirement contributions to the State and Local Employees' Retirement System		966,958	966,958	n/a

¹Requires voter authorization to establish and use.

WESTHILL CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,053	96	9.1%
American Indian or Alaska Native	4	–	–
Asian or Native Hawaiian/Other Pacific Islander	19	–	–
Black or African American	61	18	29.5%
Hispanic or Latino	53	1	1.9%
Multiracial	61	8	13.1%
White	855	66	7.7%
English Language Learners	25	–	–
Students with Disabilities	146	25	17.1%
Economically Disadvantaged	273	65	23.8%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	156	149	95.5%
	5-Year	146	138	94.5%
	6-Year	159	148	93.1%
American Indian or Alaska Native	4-Year	3	—	—
	5-Year	3	—	—
	6-Year	3	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	9	—	—
	5-Year	5	—	—
	6-Year	6	—	—
Black or African American	4-Year	13	—	—
	5-Year	13	—	—
	6-Year	13	—	—
Hispanic or Latino	4-Year	5	—	—
	5-Year	8	—	—
	6-Year	10	—	—
Multiracial	4-Year	3	—	—
	5-Year	2	—	—
	6-Year	0	—	—
White	4-Year	139	134	96.4%
	5-Year	130	122	93.8%
	6-Year	144	137	95.1%
English Language Learners	4-Year	0	—	—
	5-Year	2	—	—
	6-Year	1	—	—
Students with Disabilities	4-Year	28	—	—
	5-Year	40*	30	75%
	6-Year	43*	33	76.7%
Economically Disadvantaged	4-Year	51*	46	90.2%
	5-Year	49*	40	81.6%
	6-Year	46*	37	80.4%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	569	101	17.8%
American Indian or Alaska Native	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	—	—
Black or African American	30	14	46.7%
Hispanic or Latino	20	—	—
Multiracial	16	—	—
White	489	71	14.5%
English Language Learners	6	—	—
Students with Disabilities	65	16	24.6%
Economically Disadvantaged	114	50	43.9%

WESTHILL CSD

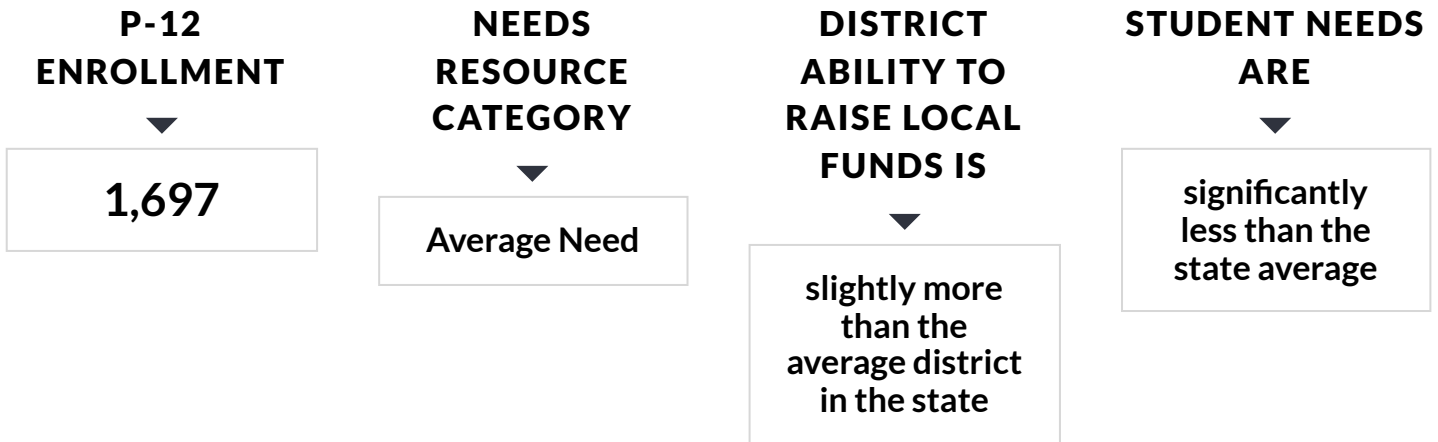
2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	WESTHILL CSD
All Students	1,697
Economically Disadvantaged	23%
Students with Disabilities	12%
English Language Learners	2%
» Race/Ethnicity	

Staffing Profile	WESTHILL CSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	7%
Teachers with 4-20 Years of Experience %	54%
Teachers with 21+ Years of Experience %	39%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$18,305.34	\$18,730.37	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WESTHILL CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$10,841.36
» B. Administration (B1 + B2 + B3)	\$800.19
» C. All Other Spending (C1 + C2 + C3)	\$641.25

Report View One Per Pupil Expenditure Categories	WESTHILL CSD
D. Total School Level (A + B + C)	\$12,282.80
» E. Central Instruction (E1 + E2 + E3 + E4)	\$198.04
» F. Central Administration (F1 + F2 + F3)	\$1,746.04
» G. All Other Central Spending (G1 + G2 + G3)	\$4,078.47
H. Total Central Costs	\$6,022.54
I. Total Spending (D + H)	\$18,305.34

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WESTHILL CSD
J. Total School Level Local/State Spending	\$11,807.29
» K. Total School Level Federal Spending	\$475.51
L. Total Central Level Local/State Spending	\$5,764.62
M. Total Central Level Federal Spending	\$257.92
N. Total Spending (J + K + L + M)	\$18,305.34

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WESTHILL CSD
1. Transportation	\$2,067,968.00
2. Charter School Tuition	\$193,580.00
3. Other Tuition	\$233,731.00
4. Debt Service	\$4,800,651.00
5. Other	\$2,854,751.00
Percent Excluded from Total	25%
Total Expenditures	\$41,214,843.27

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Equalized Total Assessed Value 1,161,679,640

School District - 313201 Westhill

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	15	78,314,498	6.74
13100	CO - GENERALLY	RPTL 406(1)	16	136,135,442	11.72
13350	CITY - GENERALLY	RPTL 406(1)	1	2,235	0.00
13450	CITY O/S LIMITS - AVIATION	RPTL 406(7)	15	220,894	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	13	5,522,332	0.48
13800	SCHOOL DISTRICT	RPTL 408	6	19,796,276	1.70
14100	USA - GENERALLY	RPTL 400(1)	1	450,391	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	20	18,247,065	1.57
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	4	450,502	0.04
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	1,057,257	0.09
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	20	2,634,747	0.23
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	2,086,373	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	1,899,774	0.16
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	2,346,369	0.20
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	2	487,262	0.04
41400	CLERGY	RPTL 460	2	3,352	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	5	15,585	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	8,980	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	262	16,161,850	1.39
41834	ENHANCED STAR	RPTL 425	736	52,599,554	4.53
41854	BASIC STAR 1999-2000	RPTL 425	1,758	54,534,248	4.69
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	23	1,311,204	0.11

Equalized Total Assessed Value 1,161,679,640

School District - 313201 Westhill

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	331,307	0.03
Total Exemptions Exclusive of System Exemptions:			2,920	394,617,497	33.97
Total System Exemptions:			0	0	0.00
Totals:			2,920	394,617,497	33.97

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 391,333,048

School District - 313201 Westhill

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	554,414	0.14
13100	CO - GENERALLY	RPTL 406(1)	1	3,598	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	2	642,554	0.16
13800	SCHOOL DISTRICT	RPTL 408	3	4,489,014	1.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	6,250,417	1.60
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	811,447	0.21
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	140,563	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	1,815,752	0.46
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	5	15,585	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	188	11,076,854	2.83
41834	ENHANCED STAR	RPTL 425	491	35,110,464	8.97
41854	BASIC STAR 1999-2000	RPTL 425	967	30,141,390	7.70
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	19	1,116,232	0.29
Total Exemptions Exclusive of System Exemptions:			1,693	92,168,284	23.55
Total System Exemptions:			0	0	0.00
Totals:			1,693	92,168,284	23.55

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 770,346,592

School District - 313201 Westhill

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	77,760,084	10.09
13100	CO - GENERALLY	RPTL 406(1)	15	136,131,844	17.67
13350	CITY - GENERALLY	RPTL 406(1)	1	2,235	0.00
13450	CITY O/S LIMITS - AVIATION	RPTL 406(7)	15	220,894	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	11	4,879,778	0.63
13800	SCHOOL DISTRICT	RPTL 408	3	15,307,262	1.99
14100	USA - GENERALLY	RPTL 400(1)	1	450,391	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	15	11,996,648	1.56
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	4	450,502	0.06
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	245,810	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	20	2,634,747	0.34
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,945,810	0.25
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	84,022	0.01
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	2,346,369	0.30
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	2	487,262	0.06
41400	CLERGY	RPTL 460	2	3,352	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	8,980	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	74	5,084,996	0.66
41834	ENHANCED STAR	RPTL 425	245	17,489,090	2.27
41854	BASIC STAR 1999-2000	RPTL 425	791	24,392,858	3.17
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	194,972	0.03

Equalized Total Assessed Value 770,346,592

School District - 313201 Westhill

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	331,307	0.04
Total Exemptions Exclusive of System Exemptions:			1,227	302,449,213	39.26
Total System Exemptions:			0	0	0.00
Totals:			1,227	302,449,213	39.26

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____