

OHMS Parent Council Meeting

MINUTES

September 18, 2018 – 6:30 PM – OHMS Library

In Attendance:

Mark Bednarski (Principal), Maria Shepherd (President), Mary Kleberg (Vice President), Margaret Formica (Treasurer), Elena Tjaden (Secretary), Cathy Madigan, Kerri Lopez & Cheryl Mondo

Introductions

Meeting called to order by Maria Shepherd, President. Introductions.

Treasurer's Report – See attached Report

The current Parent Council budget and projected expenses were distributed by Margaret Formica, Treasurer. Parent Council current funds starting at just over \$15,000.

Projected expenses discussed. Field trips, approximate cost \$13,000; general expenses just over \$11,000; and miscellaneous expenses. Total projected expenses = \$25,902.16.

Projected income: \$25,000.

Projected End of Year Balance: Just over \$14,500.

There has been a decline in revenue from fundraisers, particularly Cherrydale. But all in all, budget in a good spot so far.

Field Trip Discussions

Seventh grade goes to Seabreeze: Discussed possibility of extending time at the park.

Most field trips will stay the same due to ease of planning.

Cheryl Mondo brought up new idea to discuss further. She has had experience at her workplace with field trips to the Dome which have been relatively low cost and a lot of fun.

Cherrydale Fundraiser

Cathy Madigan – Chair person

Cherrydale ends September 26th. Hoping to submit orders on October 3rd and then 4-5 weeks for orders to arrive.

Volunteers needed on 9/28 to help process orders.

30-40% profit from Cherrydale sales.

Significant decline in Cherrydale sales overall. This year's fundraiser was moved back to early fall as in years past.

Cherrydale helps to cover about half of OHMS Parent Council expenses.

Prizes: Last year's limo ride was for the top 30 sellers. This year students need to sell certain number of items in order to be entered in drawing for limo ride. iPad mini from last year prize switched to Chromebook this year

Announcements will be made about Cherrydale on Meet the Teacher nights.

For every 5 items kids fill out a slip and bring to office and can get entered for big tube of 5 Below candy.

Other Fundraisers

1. Chocolate pizza – March/April - does well
2. Byrne Dairy ice cream nights brought in approximately \$200 last year – Will continue this fundraiser for Spring 2019 concert dates Renee Sexton will chair.
3. Concession Stand: Hopefully to make use for Fall. DONATED KEURIG FOR hot choc and coffee
4. Spirit Wear: Maybe have in November – before holiday delivery date – Maria Shepherd can contact Holy Shirt – generic Westhill gear.
 - a. Dry fit for boys definitely
 - b. Westhill blanket – sweatshirt style,
 - c. Mugs, etc
 - d. Quarter zip for women popular
5. Open to other ideas for fundraisers:
 - a. Shoes Donation Fundraiser – Mr. Bednarski thinks very easy to do maybe getting student council involved or Positivity Project days - goes with theme of “Other People Matter” for the holidays.

New OHMS Parent Council Email

New email: OHMSParentCouncil@gmail.com

School Events

1. School pics next week. Have about 10-12 parents who volunteered. Michele Lamson coordinating
2. Bingo Pizza: 3 dates for 5/6. Kerri and Gary Lopez have volunteered to Chair the Bing Pizza Nights. Gary Lopez will be the caller.
3. Possibility of a 7/8 Bing/Pizza night. Approved by Mr. Bednarski to see how it goes.
4. Chairperson: Kerry Lopez and husband (Gary) will chair this: Gary can be caller too. – Maybe try one bingo pizza for 7/8 to see how it goes. Mr. Bednarski ok with this too. Idea: bigger kids bigger prizes (larger candy, etc). Maybe we can buy one nice grand prize. Mr. Bednarski will look at calendar so we can pick date. Hoping for November. If works out maybe we can do one in spring for 7/8 too. Mr. Bednarski will pick a Wed or Thursday in Nov.
5. Halloween Party, Friday 10/26: Need chairperson. Maria Shepherd chaired last year. Human foosball was popular so will do this again. Maria Shepherd is board rep for this event.
6. Staff Appreciation Luncheon: Cathy Madigan chairperson.
7. Spring Dance: Will discuss possibility of having spring dance this year for either 5/6 and/or 7/8.
8. 8th Grade Moving Up Ceremony: June 6, 2019. Kerry Bendell chairperson. Takes place at WHS Auditorium.

Future Meeting Dates

Nov 14th, Jan 22nd March 5th and May 7th

6:30 PM, OHMS Library

Meeting Adjourned at 7:35 pm.

Minutes recorded by Elena Tjaden, Secretary.

Projected Budget Through July 2019

Bank Balance As Reconciled Statement of 8/31/2018
\$ 15,277.73

Field Trip Expenses

Total 5th Grade Field Trip \$2,000.00 Estimate
Total 6th Grade Field Trip \$2,000.00 Estimate
7th Grade Field Trip-Seabreeze \$2,500.00 Estimate

8th Grade Field Trip-Darien Lake

Onondaga Coach- 8th Grade \$ 4,299.00 Estimate-LY
 8th Grade Field Trip - Darien Lake \$ 2,318.55 Estimate-LY

Total 8th Grade Field Trip \$ 6,617.55

Estimated Total Expense for Field Trips \$ 13,117.55

Less: Deposits made for Field Trips \$ -

Estimated Total Due for Field Trips \$ 13,117.55

Other Budgeted Expenses Through Year End

Art Show NYS Fair \$ 47.00 Estimate-LY
 Halloween Party Supplies \$ 1,811.00 Estimate-LY
 Accounting Fees \$ 375.00 Estimate-LY
 Speaker \$ 100.00

Moving Up Night 8th Grade

Moving Up Night supplies \$ 2,300.00 Estimate
 Moving Up Night t shirts \$ -
 Moving up night video \$ (500.00) Estimate

Total Moving Up Night 8th Grade 1,800.00

Bingo Pizza Supplies \$ 1,000.00

Cultural Entertainment \$ 100.00

Scholarships \$ 2,000.00

Schoolmate Planners \$ 1,254.87 Contract

Donations \$ 83.00 Estimate-LY

Spring Dance supplies/8th Grade Picnic \$ 1,426.19 Estimate-LY

Staff Breakfast/Lunch \$ 905.22 Estimate-LY

ConcessionStand \$ 382.33 Estimate-LY

Est Total Oth Budgeted Expenses Through End of Year \$ 11,284.61

Est Unbudgeted Expenses Through End of Year \$ 1,500.00

Estimated Total Expenses Through End of Year \$ 25,902.16

Projected Income

Income from Bingo Pizza Parties last year \$ (2,890.55)

Income from Halloween Party last year \$ (1,445.00)

Income from Holy Shirt Sale last year \$ (357.00)

Income from Concession Stand last year \$ (840.13)

Revenue from Cherrydale last year \$ (13,487.40)

Revenue from Chocolate Pizza last year \$ (3,038.98)

Income from Field Trips Collected last year \$ (3,258.04)

Estimated Total Income Through End of Year \$ (25,317.10)

Estimated Bank Balance at End of School Year \$ 14,692.67