Capital Improvement Project
Informational Meeting

March 25, 2019
Agenda

• 2015 Capital Project highlights
• Proposed 2019 Capital Project
• Schedule
• Financials
• Q&A
2015 Capital Project - completed

• Westhill High School
  – Replaced the exterior of the academic wing and the roof
  – 3rd floor renovations
  – Academic wing bathroom renovations
  – Boys’ and Girls’ locker room renovations
  – Replaced the gym curtain wall and refinshed the gym floor
  – Exterior toilet room addition
  – Improved drainage around the tennis courts
  – Concrete pavers at the main entrance and Grand Ave. entrance
  – Cafeteria roof replacement

• Onondaga Hill Middle School
  – Improvements to upper and lower parking lots
  – New vestibule entrance for parent pick ups and drop offs
2015 Capital Project - completed

• Walberta Park Elementary School
  – Reconfigured main entrance walkway and steps to create an ADA accessible entrance

• Transportation
  – New fueling stationing and the roof
  – Replaced exterior doors and frames

• Districtwide
  – New VoIP telephone system
WESTHILL CENTRAL HIGH SCHOOL
2019 Capital Project - proposed

• Westhill High School
  – 1\textsuperscript{st} and 2\textsuperscript{nd} floor academic wing renovations
  – Library renovation
  – Glass corridor storefront and courtyard window replacement
  – New bleachers and press box
  – Replace gym roof (project alternate)
  – Renovate the bathrooms near the kitchen
  – Replace the stage rigging and flooring
  – Replace the baseball backstop
  – Construct softball dugouts (project alternate)

• Onondaga Hill Middle School
  – Renovate main entrance to enhance security
  – Replace science wing roof, windows and casework
• Onondaga Hill Middle School cont’d
  – Renovate exterior basketball court
  – Replace the accordion partitions in select classrooms
  – Replace skylight domes

• Cherry Road Elementary School
  – Enhance security at the front entrance
  – Renovate the stage
  – Replace old style cubbies and adjacent finishes
  – Replace window treatments
  – Renovate 2nd floor classrooms in the 1924 wing

• Walberta Park Elementary School
  – Enhance security at the front entrance
  – Renovate northeast parent entrance
2019 Capital Project - proposed

- Walberta Park Elementary School cont’d
  - Replace the building’s exterior soffits
  - Cafeteria and gymnasium acoustic treatment
  - Selective window replacements

- Districtwide – as necessary
  - Emergency lighting
  - Fire alarm upgrades
  - Masonry restoration
  - Window replacements
## Project Schedule – 2 phased project

<table>
<thead>
<tr>
<th>Description</th>
<th>Start</th>
<th>Finish</th>
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</thead>
<tbody>
<tr>
<td>BOE Resolution</td>
<td>March 11, 2019</td>
<td></td>
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<tr>
<td>Public Hearing</td>
<td>May 7, 2019</td>
<td></td>
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<tr>
<td>Public Referendum</td>
<td>May 21, 2019</td>
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<tr>
<td>Phase 2 Design</td>
<td>June, 2019</td>
<td>December, 2019</td>
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<tr>
<td>Estimated SED Review/Approval</td>
<td>January, 2020</td>
<td>December, 2020</td>
</tr>
<tr>
<td>Phase 2 Construction</td>
<td>March, 2021</td>
<td>September, 2022</td>
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<tr>
<td>Phase 3 Design</td>
<td>January, 2020</td>
<td>December, 2020</td>
</tr>
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<td>March, 2022</td>
<td>December, 2023</td>
</tr>
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Project Funding Sources for $20,183,700 Capital Project

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
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</thead>
<tbody>
<tr>
<td>NYS Building Aid 85.2% (~98% aidable)</td>
<td>$21,253,332</td>
<td>78.3%</td>
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<tr>
<td>Capital Reserve Fund</td>
<td>$1,000,000</td>
<td>3.7%</td>
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<tr>
<td>Local Share (3.8% interest est.)</td>
<td>$4,889,658</td>
<td>18.0%</td>
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<tr>
<td>Avg. Annual Local Share (16 yrs.)</td>
<td>$323,977</td>
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<tr>
<td>Taxable Assessed Value</td>
<td>$722,999,267</td>
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<tr>
<td>Est. Impact/$1,000 FV Assessment</td>
<td>$0.437</td>
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<tr>
<td>• $100,000 FV Home</td>
<td>+$43.70</td>
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<tr>
<td>• $150,000 FV Home</td>
<td>+$65.55</td>
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<tr>
<td>• $200,000 FV Home</td>
<td>+$87.40</td>
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</tbody>
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High School Open House:
April 22\textsuperscript{nd} 5:30 PM – 7:00 PM
Westhill High School
Cafeteria
Project Vote:
May 21st 7:00 AM – 9:00 PM
Westhill High School
Auditorium Foyer